# Stormwater Utility and Flood Mitigation Advisory Committee

November 19, 2025 Meeting



## Tonight's Agenda

- 1. Welcome (7:00pm, 5 min)
- 2. Approval of minutes (7:05pm, 5 min, John)
- 3. Program update from City Staff (7:10pm, 30 min, City staff)
  - Large capacity projects: Commonwealth/Ashby/Glebe; Hooffs Run Culvert Bypass,
  - Combined sewer projects: Pitt & Gibbon
  - Spot Improvements
  - Sanitary sewer projects
  - Communications
  - Maintenance
- 4. Support of FY2027 Stormwater Fee (7:40pm, 30 min, John Hill)
- 5. Committee 2025-26 workplan and outreach activities (8:10pm, 20 min, Committee)
- 6. Public comment (8:30pm, 30 min)
- 7. Adjourn (9:00pm)



## Welcome remarks



## Approval of Minutes



## Program update from City Staff



## Flood Action Progress Report: Commonwealth, Ashby, Glebe

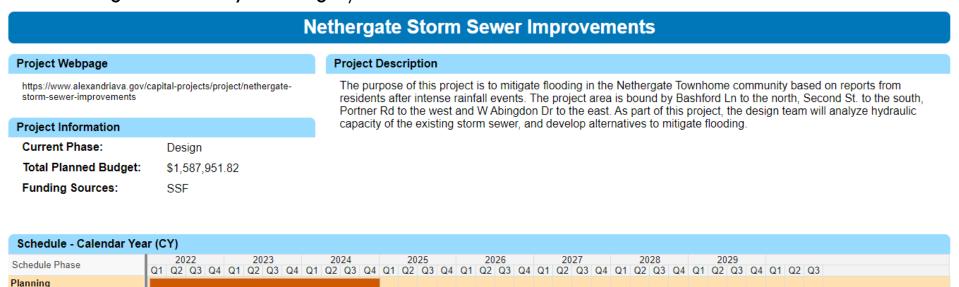
#### Large Capacity - Commonwealth Ave & E.Glebe/Ashby St & Glebe Rd **Project Description Project Webpage** This project will improve storm sewer system to mitigate flooding for the future 10-year design storm at two problem https://www.alexandriava.gov/stormwatermanagement/commonwealth-ashby-glebe-flood-mitigation-project areas: the intersection of Commonwealth Ave and Ashby St, and at the intersection of Ashby St and E Glebe Rd Project Information **Current Phase:** Design Total Planned Budget: \$47,166,354.00 Funding Sources: SWU, CPFP Schedule - Calendar Year (CY) 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 Q1 Q2 Q3 Q4 Q1 Q1 Q Schedule Phase Planning Design Construction

- 100% design completed
- Utility relocations to begin next year (utility owners' responsibility)
- Bid phase for culvert construction to start in 2027 (after utility relocations)
- Coordinating with Mt Vernon/Arlington Ridge Road Bridge construction



## Flood Action Progress Report: CSS

- Pitt & Gibbon (\$20-25M) CSO surcharge mitigation. Project team reviewing alternatives to mitigate flooding.
- Nethergate (\$5M) CSO surcharge mitigation. Design consultant NTP in July 2025. Project extended due to estimated National Parks Service (NPS) permitting. Working on permits for utility survey and soil borings. Community meeting 9/29.



Design Construction



## Flood Action Progress Report: Hooffs Run Culvert Bypass Project

City staff continues evaluation of potential alternatives at parcel scale



#### **Bellefonte Ave Storm Drain Improvements**

#### **Project Webpage**

https://www.alexandriava.gov/capital-projects/project/bellefonteavenue-storm-drain-improvements

#### **Project Information**

Current Phase: Design

Total Planned Budget: \$1,564,869.29

Funding Sources: SWU

Schedule - Calendar Year (CY)

#### **Project Description**

The Bellefonte Avenue Storm Drain improvement project aims to improve the local storm drainage system along East Bellefonte Avenue and East Howell Avenue to convey the City's 10-year, 24-hour storm event. The project seeks to mitigate the impact of large storm events without worsening flooding elsewhere in the City. A federal grant application for a FY 2025 Community Directed Funding/Earmark grant administered through Housing and Urban Development (HUD) in the amount of \$1.565,000 was submitted to fund this project.

#### **ON-GOING**

Continued 60%
Design

- Completed utility test pits
- Began preparing for public meeting

#### **FORECASTED**

- Receive and review 60% Design
- Host public meeting in December
- Engage 3<sup>rd</sup>
   party utility
   providers

#### Clifford Ave, Fulton St. & Manning St. (CFM) Storm Sewer Improvements

#### **Project Webpage**

Schedule Phase

Planning Design

Construction

https://www.alexandriava.gov/capital-projects/project/clifford-avenue-fulton-street-and-manning-street-storm-sewer-improvements

SWU, HUD (Beyer)

#### **Project Information**

Funding Sources:

Current Phase: Design

Total Planned Budget: \$831,630.00

#### **Project Description**

Q1 Q2 Q3 Q4 Q1 Q2 Q3

The Clifford Avenue, Fulton Street and Manning Street (CFM) Storm Sewer Improvements Project will provide flooding mitigation to townhouses along the 3000 block of Fulton Street and Manning Street. The alley bound between the two streets will be re-built to channelize surface flow and improve drainage. Pervious pavement and underground storage will be installed to capture and attenuate stormwater runoff. Relocation of fiber conduit from the alley to Manning and Fulton streets is required prior to the start of construction. This project is supported by \$420,000 in grant funding from the Housing and Urban Development (HUD) Community Project Fund.

#### **ON-GOING**

Completed 90% review & Issued comments

Continued utility coordination for fiber relocation Prepared for

public meeting

- **FORECASTED**
- Receive final design
- Begin fiber relocation to Manning
- Host design update meeting

#### 



#### **Edison St. Storm Sewer Upgrades**

#### **Project Webpage**

https://www.alexandriava.gov/stormwater-management/edisonstreet-and-dale-street-early-phase

#### **Project Information**

**Current Phase:** Design Total Planned Budget: \$979,000,00 Funding Sources: SWU. CFPF

#### **Project Description**

The Edison St. Storm Sewer Upgrades Project proposes to upgrade the storm sewer system capacity along the 3800 block of Edison Street to the outfall in Four Mile Run Park. Additional inlets are proposed along Edison Street to increase storm water capture. These storm sewer improvements are a portion of the future Large Capacity Project – Edison and Dale that have been accelerated upon receiving funding from Virginia Community Flood Preparedness Fund (CFPF) prior to the funding becoming available in FY 2026.

#### Schedule - Calendar Year (CY)

Schedule Phase Q1 Q2 Q3 Q4 Q1 Q1 Q2 Planning Design Construction



#### Four Mile Run and Hoofs Run Inlet Installation and Enhancement

#### **Project Webpage**

https://www.alexandriava.gov/capital-projects/project/four-mile-runand-hooffs-run-inlet-installation-and-enhancement

#### Project Information

**Current Phase:** Design

Total Planned Budget: \$1.584,100.00

**Funding Sources:** 

#### **Project Description**

This project will focus on comprehensive analysis of the existing stormwater inlet capacity across Four Mile Run and Hooffs Run watersheds. By evaluating the capacity of existing stormwater inlets within these two watersheds, this project will provide recommendations on installing new inlets and upsizing existing ones to mitigate local flash floods and to enhance the overall conveyance efficiency of the storm sewer system. The project receives funding from the City's Stormwater Utility and the Virginia Community Flood Preparedness Fund (CFPF) grant.

#### **ON-GOING**

- **Project** is approved for construction
- Monitoring utility relocation plannina & progress
- Responding to public inquires

#### **FORECASTED**

- Gas utility relocations begin April 2026
- Water utility relocations to follow Gas **Utility**

#### **ON-GOING**

- **Finalizing** topographic survey
- Began utility conflict review

#### **FORECASTED**

- Complete topographic survey
- Engage 3<sup>rd</sup> party utility providers & begin coordination

#### Schedule - Calendar Year (CY)

2025 2026 2027 Schedule Phase Q1 Q2 Q3 Q4 Q1 Q2 Q3 Planning Desian Construction



#### **Hume Ave Stormdrain Bypass**

#### Project Webpage

https://www.alexandriava.gov/tes/hume-avenue-bypass-project

#### **Project Information**

**Current Phase:** Design

Total Planned Budget: \$5,090,289.00

Funding Sources: SWU. ARPA

#### Project Description

The Hume Avenue Storm Sewer Bypass Project will install storm sewer and inlets along the 100 block of Hume Avenue and E. Raymond Avenue. The addition of a new utility within each right-of-way requires the relocation of gas, electric, water and sanitary systems. On E. Raymond Avenue the sanitary sewer will be upgraded to a larger pipe in tandem with its re-location. Hume Avenue will be re-built to restore conveyance along the curb and gutter.

Schedule - Calendar Year (CY) Schedule Phase

Q1 Q2 Q3 Q4 Q1 Q1 Q2

Design

Construction

Planning

#### Mt Vernon and Edison Dual Culvert Replacement Project

#### **Project Webpage**

https://www.alexandriava.gov/stormwater-management/mountvernon-dual-corrugated-metal-pipe-cmp-culvert-replacement-

#### Project Information

**Current Phase:** Design Total Planned Budget: \$2.500,000.00 **Funding Sources:** SWU, CFPF

#### **Project Description**

The project upgrades an existing Dual Corrugated Metal Pipe (CMP) culvert system to convey larger storm events, reducing the chance of surcharging in Mount Vernon Avenue. The project receives funding from the City's Stormwater Utility and a grant from the Virginia Community Flood Preparedness Fund (CFPF).

#### **ON-GOING**

- Received final design and began review
- Monitored utility relocation planning & progress

#### **FORECASTED**

- **Begin fiber** relocation
- Host preconstruction meetina
- Prepare for construction procurement

#### **ON-GOING**

- Received 90% design & began review
- Hosted community meetina
- **Planned** construction easements

#### **FORECASTED**

- Complete 90% review
- Issue responses to public comments

#### Schedule - Calendar Year (CY)

2022 2023 2024 2025 2026 2027 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Schedule Phase Planning Construction



#### Mt. Vernon Cul-de-sac Inlets and Alley Storm Sewer Improvements

#### **Project Webpage**

https://www.alexandriava.gov/capital-projects/project/mt-vernoncul-de-sac-inlets-and-alley-storm-sewer-improvements

#### Project Information

Current Phase: Design

Total Planned Budget: \$2,055,841.00 Funding Sources: SWU, ARPA

#### **Project Description**

The Mt. Vernon Cul-de-sac Inlets and Alley Improvements Project will provide flood mitigation for townhomes on the 100 block of Mt. Vernon Avenue. Inlets and runoff storage vaults will be installed on Mt. Vernon Avenue and its adjacent alleyway to capture runoff. The alleyway will be regraded to improve surface drainage into the downstream swale. The existing drinking water line will be relocated.

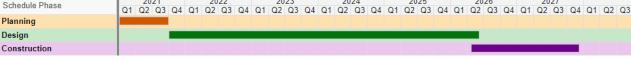
#### **ON-GOING**

- Hosted community meeting
- Received and negotiated proposal for plan revisions

#### **FORECASTED**

- Begin plan revisions
- Complete site investigation to address community feedback

#### Schedule - Calendar Year (CY) Schedule Phase



#### S Jordan St. Stormwater Improvement Phase II

#### **Project Webpage**

https://www.alexandriava.gov/capital-projects/project/s-jordon-st-stormwater-improvement-project-phase-ii

#### Project Information

Current Phase: Planning

Total Planned Budget: \$1,360,000,00

Funding Sources: SWU

#### **Project Description**

This project will design a solution to reduce backyard flooding risk to the maximum extent practicable on the north side of the block of 95 to 127 South Jordan Street. After the field investigation, reviewing CCTV recordings and reading the consultant's recommendations, one small scale project was identified. SWM team to work with private property owners along S Jordan St and 4600 Duke to improve the existing swale and conveyance on private property. The City will plan to obtain a 15-ft. wide permanent easement for the storm drain system in this neighborhood as part of this project. Obtaining an easement will allow the City to maintain the storm drain system without having to request permission for entry.

#### **ON-GOING**

- Completed modeling work
- Received technical memo and began review

#### **FORECASTED**

Complete
technical
memo review
and determine
next steps

#### Schedule - Calendar Year (CY)



#### **Valley Drive Storm Drain Improvements**

#### Project Webpage

https://www.alexandriava.gov/capital-projects/project/valley-drivestorm-drain-improvements

#### Project Information

**Current Phase:** Design Total Planned Budget: \$3.879.999.29

**Funding Sources:** SWU

#### **Project Description**

The Valley Drive Storm Drain improvement project aims to improve the local storm drainage system, specifically targeting areas prone to flooding during the City's standard 10-year, 24-hour storm event along Valley Drive, Crestwood Drive, Summit Avenue, and Dogwood Drive. The project seeks to mitigate the impact of larger storm events while ensuring that improvements do not worsen flooding in other parts of the drainage system. Following City Council approval, staff is working on an application for a state Community Flood Preparedness Fund (CFPF) grant for a 60/40 match in the amount of \$2,160,000 with local Stormwater Utility funding of \$1,440,000 identified for the match.

#### **ON-GOING**

- Hosted community meeting with residents
- **Procured utility** test pits

#### **FORECASTED**

- Complete utility test pits
- Receive 90% design & begin review

Schedule - Calendar Year (CY)

2024 Schedule Phase Q1 Q2 Q3 Q4 Q1 Q2 Q3 Planning Design Construction

#### W. Reed Ave & Dale St Storm Sewer Improvements

#### **Project Webpage**

https://www.alexandriava.gov/stormwater-management/edisonstreet-and-dale-street-early-phase

SWU

#### Project Information

Funding Sources:

Current Phase: Design Total Planned Budget: \$2,230,000,00

#### **Project Description**

W. Reed Ave & Dale St. Storm Sewer Improvements Project proposes new inlets and storm sewer along the 100 block of W. Reed Ave and capacity improvements along the downstream system to the outfall in Four Mile Run Park, These storm sewer improvements are a portion of the future Large Capacity Project - Edison and Dale that have been accelerated with Virginia Community Flood Preparedness Fund (CFPF) prior to the funding becoming available in FY

#### **ON-GOING**

- Completed final design review revise & resubmit
- Continued utility relocation coordination

#### **FORECASTED**

- Re-submit final design for review & approval
- Review project acceleration **opportunities**

#### Schedule - Calendar Year (CY)

2025 2026 2027 Schedule Phase Q1 Q2 Q3 Q4 Q1 Q2 Q3 Planning Construction

## **Sanitary Sewer Projects**

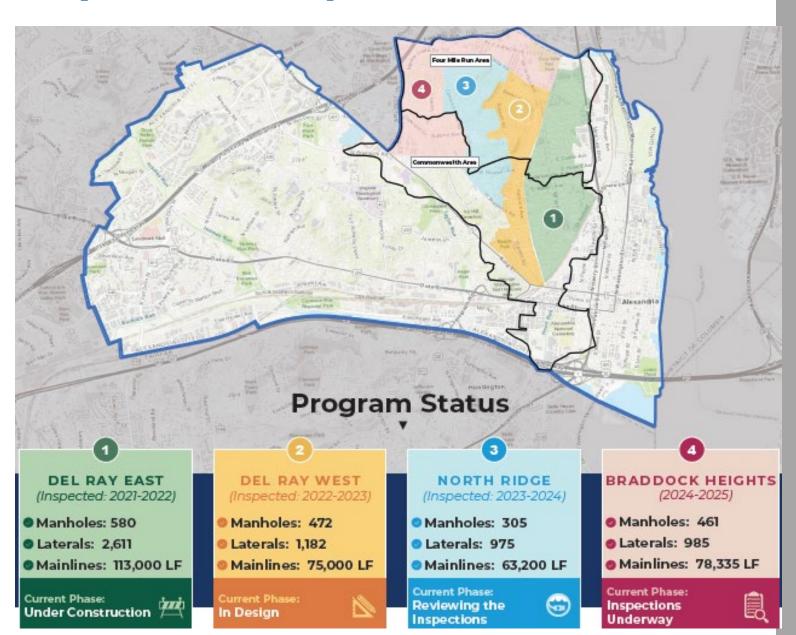


## Del Ray East Lateral Rehabilitation:

- Construction Invitation to Bid (ITB) issued Nov 4, 2025
- Bid opening Jan 8, 2026
- Total of 413 laterals to be rehabilitated

### Del Ray West:

- Manholes, mainlines and lateral sewers in design phase
- Completed 60% Design Oct 2025; design completion January 2026





## Sanitary Sewer Backup Mitigation Projects

#### **Sanitary Sewer Capacity Upsizing Project No. 1**

#### **Project Webpage**

https://www.alexandriava.gov/capital-projects/project/sanitarysewer-capacity-upsizing-project-no-1

#### **Project Information**

Current Phase: Construction

Total Planned Budget: \$2,725,346.24

Funding Sources: Sanitary Sewer

#### **Project Description**

This project provides for upsizing of existing sanitary sewer pipes located at five (5) project sites. The project sites include the following: East Alexandria Avenue, Ashby Street, East Oak Street, East Walnut Street, and East Maple Street. This work is being undertaken to help mitigate sanitary sewer backups that occur as a result of significant wet weather.

#### **ON-GOING**

All construction completed.

#### **FORECASTED**

- Mill and pave all sites this week except E Oak
- Close-out end of year

### Schedule - Calendar Year (CY) Schedule Phase 2021 2022 2023 2024 2025 2026 Q1 Q2 Q3 Q4 Q1

Planning
Design
Construction

#### Combined Sewer Upsizing - 300/400 N Alfred St

#### **Project Webpage**

https://www.alexandriava.gov/capital-projects/project/300-400-block-north-alfred-street-combined-sewer-upsizing-project

#### **Project Information**

Current Phase: Construction
Total Planned Budget: \$781,600.00
Funding Sources: Sanitary Sewer

#### **Project Description**

This project includes upsizing 758 feet of existing sanitary and combined sewers along the 300/400 blocks of N Alfred Street. This project was undertaken to address sewer backups from significant wet weather events.

#### **ON-GOING**

#### **FORECASTED**

- Construction completed on time
- Project closed out Oct 2025

None

#### Schedule - Calendar Year (CY)

Schedule Phase
Planning
Design

Construction

2022 2023 2024 2025 2026 Q1 Q2 Q3 Q4 Q1 Q2 Q3



## Sanitary Sewer Backup Mitigation Projects

#### Madison St and N St Asaph St Sewer Replacement

#### **Project Webpage**

https://www.alexandriava.gov/capital-projects/project/madisonstreet-and-north-saint-asaph-street-sewer-replacement

#### **Project Information**

Current Phase: Construction

Total Planned Budget: \$500,000.00

Funding Sources: Sanitary Sewer

#### **Project Description**

This project includes upsizing of the existing combined sewer and stormwater conveyance improvements at the intersection of Madison and N Saint Asaph Streets. This project is being done to help mitigate flooding in the intersection and flooding onto neighboring properties.

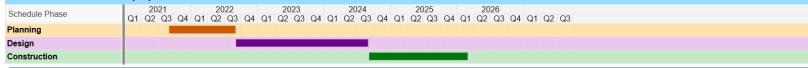
#### **ON-GOING**

Construction
 Notice to
 Proceed
 changed
 to November
 3, 2025

#### **FORECASTED**

 Construction for 120 days

#### Schedule - Calendar Year (CY)



#### 600 Block of N Columbus Street Sewer Separation Project

#### **Project Webpage**

https://www.alexandriava.gov/capital-projects/project/600-block-of-north-columbus-street-sewer-separation-project

#### **Project Information**

Current Phase: Construction

Total Planned Budget: \$1,001,913.28

Funding Sources: Sanitary Sewer

#### **Project Description**

This project is a sewer separation project at 600 Block of N Columbus Street where the sanitary sewer is being disconnected from the combined sewer system and reconnected to a fully separated sanitary sewer. This project is being undertaken to mitigate the potential for sewer basement backups from the combined sewer being over capacity during periods of significant wet weather.

#### **ON-GOING**

Contract
awarded
September
and Notice
to Proceed
issued Nov 4,
2025

#### **FORECASTED**

- Construction to begin Dec 1, 2025
- Construction for 120 days

#### Schedule - Calendar Year (CY)



## Sanitary Sewer Backup Mitigation Projects

#### **400 Block Wolfe St Sanitary Sewer Upsizing**

#### **Project Webpage**

https://www.alexandriava.gov/sewers/400-block-of-wolfe-street-sanitary-sewer-upsizing-project

#### **Project Information**

Current Phase: Construction

Total Planned Budget: \$1,667,900.00

Funding Sources: Sanitary Sewer

#### **Project Description**

This project calls for the planning, design and construction of an upsized sewer network along the 400 block of Wolfe Street in the Old Town combined sewershed. This project was initiated in response to multiple sewer backups that have occurred during periods of wet weather.

#### Schedule - Calendar Year (CY)

Schedule Phase
Planning
Design
Construction

#### **Colonial Avenue Sewer Separation Project**

#### **Project Webpage**

https://www.alexandriava.gov/sewers/colonial-avenue-sewerseparation-project

#### Project Information

Current Phase: Design

Total Planned Budget: \$1,678,104.00

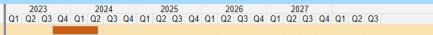
Funding Sources: Sanitary Sewer

#### **Project Description**

The Colonial Ave Sewer Separation project consists of separating the existing sanitary sewer from the combined sewer system and connecting it to a fully separate sanitary sewer. This project is being undertaken to mitigate the potential for sewer backups during significant wet weather.

#### Schedule - Calendar Year (CY)

Schedule Phase
Planning
Design
Construction



#### **ON-GOING**

Contract
 awarded
 September
 and Notice
 to Proceed
 issued Nov 12,
 2025

#### **FORECASTED**

- Construction to begin Jan
  5, 2026.
- Construction for 120 days

#### **ON-GOING**

# Additional Geotech field works completed

Received 90% design Oct 2025

#### **FORECASTED**

Design completion end 2025



## E PHONE E

#### October 1 – November 15, 2025

- 5 Total Flood Action/ Stormwater social media posts
  - Coastal Cleanup, MS4 Award, Taylor Run Infrastructure Stabilization Project, Flood Resilience Plan
- Impressions: 32,681 increased by 11.1%
- Engagements: 647 decreased by 44.9%
- Post link clicks: 84 decreased by 6.7%
  - \*Compared to October 1 November 15, 2024
- 2,925 Stormwater Management webpage views
  - \*86 total pages under Stormwater Management web group
- Average engagement rate: 53.69%, Average events per session: 3.97
- Most popular stormwater webpages:
  - Flood Map 575 views
  - Stormwater Management 231 views
  - Ben Brenman Pon Stormwater Management Retrofit Project 168 views
  - Stormwater Utility Fee 139 views
  - Virginia Erosion and Stormwater Management Program 137 views
  - Stormwater Utility Fees and Credits for Residential Properties 128 views
  - Resource Protection Areas (RPAs) 96 views



### Communications

**Upcoming Communications Priorities** 

• Stormwater Utility Fee Credit Program – Launching December 1





### **Maintenance Activities**

- Hooffs Run Culvert Top Slab Reconstruction in the Park between East Walnut and East Oak Street – Phase II
  - Coordination with RPCA.
  - Park and tennis courts will be closed during construction.
  - Notifications will go out two weeks prior to construction.
  - Neighborhood meeting planned prior to construction.
  - Construction anticipated to start in Spring 2026.
  - Project duration: 6-8 months depending on weather.





- Citywide Storm Sewer CCTV and Cleaning Program:
  - Initiated program in June 2025
  - Goal: Complete 1-2 watersheds per year
  - Four Mile Run Watershed 90% complete
  - Preparing storm sewer repair packages.



## **SWU Credit Program**

- The application window opens
   December 1st and ends February
   15th.
  - 2-year Credit Cycle
  - 50% Credit Rebate
  - 20+ different eligible practices
- A webinar focused on businesses will be presented in December.
- A webinar focused on residents will be presented in January.







## **Update on Flood Mitigation Grant Program**



## Flood Mitigation Grant Program

- Reimbursed a total of \$1,177,087.92 since July 2021 inception.
- So far in FY2026: 6 applications, all in various stages of approval.
- FY2025: Approved 85 applications, reimbursed \$186,240.69
- FY2024: Approved101 applications, reimbursed \$235,145.16.
- FY2023: Approved 73 applications, reimbursed \$167,538.49.
- FY2022: Approved148 applications, reimbursed \$588,163.58.



## Support of FY2027 Stormwater Fee



### Committee 2025-26 workplan and outreach activities



## **Public Comment**



## Adjourn